

| <b>Mechatronics</b> | <b>Item Description</b>   | <b>Fixed Cost Amount</b> | <b>Variable Cost</b> |
|---------------------|---|--------------------------|----------------------|
|                     | Tool Kit  |                          | \$670                |
|                     | Drafting Kit  |                          | \$100                |
|                     | Textbooks & Other Course Materials, Resources for Labs/Lectures |                          | \$2,800              |
|                     | Tuition Costs & Other Application Fees                          | \$15,090                 |                      |
|                     | Subtotal  | \$15,090                 | \$3,570              |
|                     | <i>Grand Total (per student)</i>                                |                          | \$18,660             |
|                     |   |                          |                      |