|  | Item Description | Fixed Cost Amount | Variable Cost |
| :---: | :---: | :---: | :---: |
|  | Engineering Calculator |  | \$25 |
|  | Textbooks \& Other Course Materials, Resources for Labs/Lectures |  | \$1,095 |
|  | Tuition Costs \& Other Application Fees | \$4,376 |  |
|  | Subtotal | \$4,376 | \$1,120 |
|  | Grand Total (per student) |  | \$5,496 |
|  |  |  |  |

